

**DENVER CITY ISD ADOPTED BUDGET
2014-2015**

	5700	Local and Intermediate Sources	32,384,500
M&O	5800	State Program Revenues	4,033,453
	5900	Federal Program Revenues	585,000
I&S	9999	Interest & Sinking	6,573,619

TOTAL REVENUES **43,576,572**

	11	Instruction	9,531,804
	12	Instructional Resources, Media Services	273,310
	13	Curriculum Development & Staff Development	142,500
	23	School Leadership	1,112,550
	31	Guidance & Counseling, Evaluation	518,036
	33	Health Services	207,050
	34	Student Transportation	706,050
M&O	35	Food Services	1,136,650
	36	Co-curricular/ Extra-curricular Activities	1,258,785
	41	General Administration	972,528
	51	Plant Maintenance & Operations	2,273,250
	52	Security and Monitoring	62,100
	53	Data Processing	306,000
	61	Community Service	1,501
	91	Recapture	18,500,000
I&S	99	Debt Service	6,573,619

TOTAL EXPENSES **43,575,733**

DIFFERENCE **839**